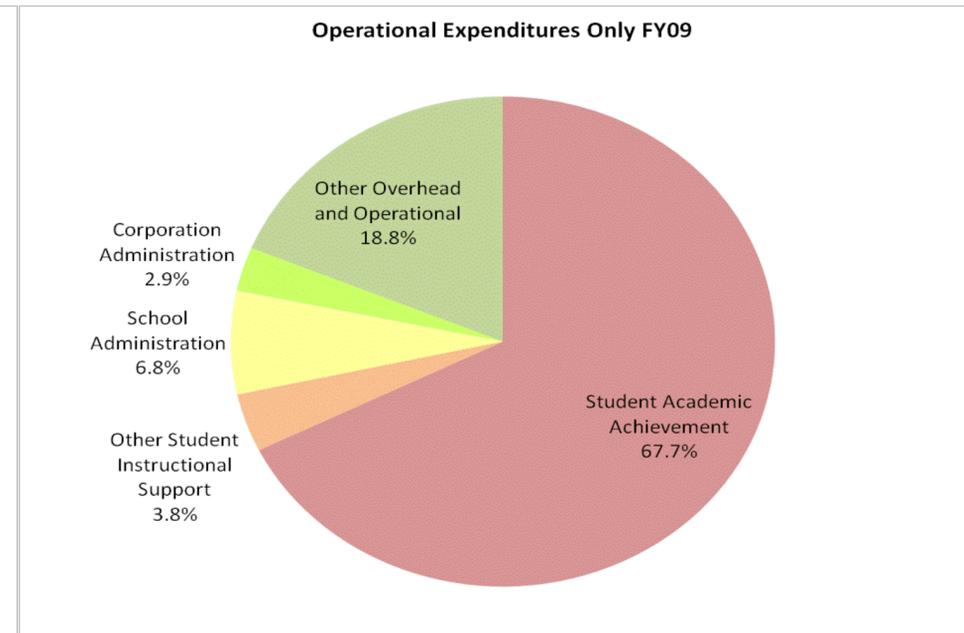
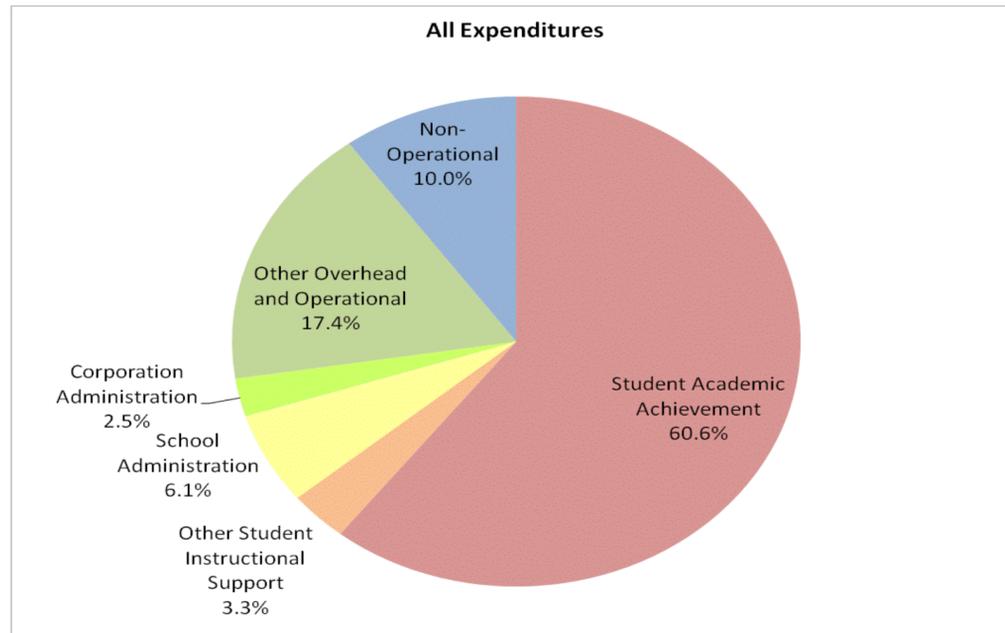


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Castle Community Sch Corp (3445)**

New Castle Community Sch Corp (3445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$22,680,502	64.6%	\$27,030,527	60.9%	\$30,702,946	61.4%	\$29,520,665	60.6%
Student Instructional Support	\$3,080,801	8.8%	\$3,569,391	8.0%	\$4,552,419	9.1%	\$4,592,683	9.4%
Overhead and Operational	\$6,052,214	17.2%	\$9,170,481	20.7%	\$10,052,017	20.1%	\$9,696,400	19.9%
Nonoperational	\$3,280,068	9.3%	\$4,614,433	10.4%	\$4,672,745	9.3%	\$4,876,315	10.0%
Grand Total	\$35,093,585		\$44,384,832		\$49,980,128	10%	\$48,686,063	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	73.4%	68.9%	70.5%	70.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$101,689	\$75,493	\$156,129		54%	107%
	11100 Regular Programs; Elementary	\$5,004,077	\$5,047,897	\$6,571,266	\$7,573,596	51%	50%	15%
	11200 Regular Programs; Middle/Junior High	\$2,730,086	\$1,699,331	\$2,160,436	\$2,532,711	-7%	49%	17%
	11300 Regular Programs; High School	\$2,512,842	\$2,708,343	\$3,486,905	\$4,145,080	65%	53%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$126,443			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$31,269	\$74,166	\$608		-98%	-99%
	11440 Vocational Education; Health Occupations	\$73,539	\$85,914	\$135,314	\$158,867	116%	85%	17%
	11450 Vocational Education; Consumer and Homemaking	\$143,698	\$105,643	\$172,088	\$248,449	73%	135%	44%
	11460 Vocational Education; Occupational Home Economics	\$40,635	\$44,230	\$58,873	\$70,944	75%	60%	21%
	11470 Vocational Education; Business Education	\$0	\$16,890	\$23,037	\$37,833		124%	64%
	11480 Vocational Education; Industrial Education A	\$158,450	\$251,881	\$395,198	\$476,930	201%	89%	21%
	11510 Vocational Education; Cooperative Education	\$43,725	\$46,384	\$50,998	\$58,668	34%	26%	15%
	11590 Other Vocational Education Programs	\$697,312	\$526,408	\$526,172	\$592,140	-15%	12%	13%
	11630 Regular Programs; Alternative Education Programs; High School	\$19,578	\$33,049	\$35,898	\$82,858	323%	151%	131%
	11910 Other Regular Programs; Competency Testing	\$0	\$6,408	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$444,628	\$769,579	\$414,932	\$490,261	10%	-36%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$129,614	\$174,657	\$204,462	\$238,047	84%	36%	16%
	12230 Mental Disabilities; Severe Mental Disabilities	\$423,454	\$628,449	\$426,501	\$530,661	25%	-16%	24%
	12310 Physical Impairment; Orthopedic Impairment	\$38,625	\$92,520	\$33,522	\$34,666	-10%	-63%	3%
	12320 Physical Impairment; Multiple Disabilities	\$46,836	\$54,032	\$105,775	\$170,580	264%	216%	61%
	12330 Physical Impairment; Visual Impairment	\$42,929	\$54,417	\$61,626	\$67,350	57%	24%	9%
	12340 Physical Impairment; Hearing Impairment	\$0	\$73,109	\$197,055	\$279,405		282%	42%
	12350 Physical Impairment; Homebound	\$16,692	\$26,191	\$22,262	\$13,550	-19%	-48%	-39%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$337,420	\$489,894	\$649,299	\$724,055	115%	48%	12%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$362,946	\$458,017			26%
	12510 Culturally Different; Communication Disorders	\$160,795	\$289,962	\$192,880	\$295,240	84%	2%	53%
	12520 Culturally Different; Compensatory	\$378,650	\$97,153	\$127,162	\$159,849	-58%	65%	26%
	12610 Learning Disability	\$1,146,081	\$1,016,031	\$1,851,145	\$2,365,595	106%	133%	28%
	12810 Special Education Preschool	\$215,738	\$246,941	\$432,247	\$551,853	156%	123%	28%
	12900 Other Special Programs	\$665,574	\$1,159,296	\$1,328,690	\$1,282,622	93%	11%	-3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$509,268	\$546,128	\$497,980	\$535,835	5%	-2%	8%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$2,924	\$0	\$0		-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,000	\$1,000	\$0		-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$114,719	\$45,535	\$7,184	\$14,897	-87%	-67%	107%
	14100 Summer School Programs; Elementary	\$5	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$17,805	\$25,009	\$16,716	\$13,775	-23%	-45%	-18%
	16100 Remediation Testing	\$115,607	\$120,459	\$73,660	\$95,794	-17%	-20%	30%
	16200 Preventive Remediation	\$0	\$0	\$0	\$3,018			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$228,768	\$370,077	\$416,273	\$407,811	78%	10%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,253,104	\$2,576,246	\$2,603,787	\$2,828,677	126%	10%	9%
	17900 Payments to Other Governmental Units Within State; Other	\$7,353	\$10,127	\$3,720	\$1,131	-85%	-89%	-70%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$430	\$1,520	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$191,971	\$155,265	\$205,264	\$191,001	-1%	23%	-7%
	22130 Improvement of Instruction; Instructional Staff Training	\$52,793	\$29,412	\$37,866	\$47,874	-9%	63%	26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$27,213	\$63,426	\$61,770	\$195,486	> 500%	208%	216%
	22220 Library/Media Services; School Library	\$356,439	\$355,033	\$451,314	\$576,265	62%	62%	28%
	22230 Library/Media Services; Audiovisual	\$7,849	\$1,723	\$9,176	\$5,848	-25%	239%	-36%
	22240 Library/Media Services; Educational Television	\$3,807	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$91,891	\$12,769	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$33,188	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,604	\$44,315	\$53,216	\$78,260	> 500%	77%	47%
	22360 Instruction, Related Technology; Network Support	\$0	\$161,128	\$296,031	\$302,927		88%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$240,962	\$378,600	\$271,197	\$299,059	24%	-21%	10%
	26497 2007 Account Code - Teachers Retirement Fund	\$692,943	\$1,086,853	\$493,916	\$0			
Student Academic Achievement Total		\$19,420,267	\$21,864,025	\$25,677,936	\$29,520,665	52%	35%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$31,500	\$32,975	\$26,864	\$212	-99%	-99%	-99%
	21220 Guidance Services; Counseling Services	\$473,758	\$431,156	\$515,130	\$590,596	25%	37%	15%
	21230 Guidance Services; Appraisal Services	\$1,233	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$5,808	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$76,753	\$96,358	\$156,227	\$204,131	166%	112%	31%
	21390 Health Services; Other Health Services	\$19,995	\$65,852	\$144,278	\$167,900	> 500%	155%	16%
	21420 Psychological Testing	\$0	\$227,791	\$321,351	\$405,070		78%	26%
	21430 Psychological Counseling	\$279,026	\$112,373	\$149,818	\$145,458	-48%	29%	-3%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$400	\$0			-100%
	21890 Special Education Administration; Other Special Education Administration	\$743	\$12,522	\$76,626	\$113,766	> 500%	> 500%	48%
	21990 Other Support Services, Students; Other Student Services	\$0	\$800	\$5,461	\$3,682		360%	-33%
	24100 Office of The Principal	\$1,286,603	\$1,358,916	\$1,651,349	\$2,311,214	80%	70%	40%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$416,191	\$444,739	\$688,437	\$650,655	56%	46%	-5%
Student Instructional Support Total		\$2,591,610	\$2,783,483	\$3,735,940	\$4,592,683	77%	65%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,940	\$8,852	\$9,098	\$9,188	-8%	4%	1%
	23120 Board of Education; Service Area Assistants	\$126,622	\$81,878	\$59,546	\$24,526	-81%	-70%	-59%
	23150 Board of Education; Legal Services	\$27,997	\$18,217	\$15,207	\$27,019	-3%	48%	78%
	23160 Board of Education; Promotion Expenses	\$2,058	\$2,256	\$195	\$276	-87%	-88%	42%
	23210 Executive Administration; Office of The Superintendent	\$205,596	\$279,191	\$443,321	\$506,616	146%	81%	14%
	23220 Executive Administration; Community Relations	\$5,004	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$8,839	\$6,874	\$9,337	\$9,783	11%	42%	5%
	25110 Fiscal Services; Office of The Business Manager	\$216,670	\$213,803	\$197,905	\$355,621	64%	66%	80%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$2,297			
	25191 Other Fiscal Services; Refund of Revenue	\$49,207	\$375	\$505	\$13,751	-72%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$178	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$8,229	\$3,821	\$4,882	\$5,264	-36%	38%	8%
	25400 Planning, Research, Development and Evaluation	\$13,988	\$16,209	\$27,639	\$40,098	187%	147%	45%
	25710 Personnel Services; Supervision of Personnel Services	\$27,030	\$9,949	\$7,216	\$2,217	-92%	-78%	-69%
	25750 Personnel Services; Health Services	\$0	\$0	\$79,935	\$109,805			37%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$11,579	\$118,679			> 500%
	25890 Other Technology Services	\$39,051	\$367	\$10,699	\$107	-100%	-71%	-99%
	25950 Other Assessments	\$0	\$0	\$0	\$440			
	25990 Other Support Services, Central	\$425	\$35	\$24	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$238	\$0	\$67,543	\$82,397	> 500%		22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,983,503	\$3,116,960	\$3,693,451	\$4,091,201	106%	31%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$208,925	\$289,809	\$379,328	\$287,242	37%	-1%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,265	\$1,124	\$310	\$0			
	26499 2007 Account Code - Other	\$29,511	\$755,121	\$272,940	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,873	\$15	\$248	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$17,473	\$23,546			35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,388	\$155,597	\$211,765	\$219,432	187%	41%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$264,398	\$313,893	\$352,863	\$306,486	16%	-2%	-13%
	27010 Student Transportation; Service Area Direction	\$174,550	\$194,830	\$162,273	\$199,852	14%	3%	23%
	27100 Student Transportation; Vehicle Operation	\$312,172	\$419,463	\$579,380	\$840,789	169%	100%	45%
	27200 Student Transportation; Monitoring Services	\$43,927	\$50,187	\$74,651	\$47,770	9%	-5%	-36%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,362	\$357,983	\$440,740	\$427,557	181%	19%	-3%
	27400 Student Transportation; Purchase of School Buses	\$22,349	\$162,778	\$164,784	\$194,905	> 500%	20%	18%
	27500 Student Transportation; Insurance on Buses	\$16,945	\$58,978	\$58,031	\$61,816	265%	5%	7%
	27900 Student Transportation; Other Student Transportation Services	\$109,572	\$91,003	\$165,620	\$110,929	1%	22%	-33%
	31100 Food Services Operations; Service Area Direction	\$205,945	\$202,102	\$229,358	\$267,087	30%	32%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$328,068	\$298,752	\$365,791	\$441,586	35%	48%	21%
	31300 Food Services Operations; Food Delivery	\$29,151	\$22,137	\$27,082	\$29,667	2%	34%	10%
	31400 Food Services Operations; Food Purchases	\$522,612	\$599,679	\$642,055	\$733,950	40%	22%	14%
	31900 Other Food Services	\$39,581	\$64,580	\$79,388	\$104,503	164%	62%	32%
Overhead and Operational Total		\$5,276,169	\$7,796,819	\$8,862,161	\$9,696,400	84%	24%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$6,800	\$2,315	\$1,396	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$20,241	\$2,918	\$1,053	\$0	-100%	-100%	-100%
	33300 Civic Services	\$134	\$46,571	\$39,786	\$51,848	> 500%	11%	30%
	33400 Athletic Coaches	\$244,230	\$305,188	\$350,070	\$400,208	64%	31%	14%
	33500 Welfare Activities Services	\$0	\$5,335	\$0	\$0		-100%	
	33910 High School Band Uniforms	\$2,160	\$0	\$19,126	-\$1,636	-176%		-109%
	33940 Child Care Services	\$0	\$69,804	\$72,358	\$98,253		41%	36%
	33990 Other Community Services; Other	\$18,527	\$27,206	\$29,617	\$39,711	114%	46%	34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$8,329	\$168,930	\$147,803		> 500%	-13%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$70,250	\$62,768	\$84,276		20%	34%
	45100 Building Acquisition, Construction and Improvements	\$246,112	\$255,756	\$374,988	\$623,000	153%	144%	66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$80,499	\$114,726	\$45,732	-43%		-60%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,627	\$35,984	\$22,844	\$21,710	-15%	-40%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$2,500			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$593,446	\$686,400	\$697,737	\$856,350	44%	25%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$50,449	\$32,314	\$29,207	\$5,000	-90%	-85%	-83%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$435,000	\$460,000	\$470,000		8%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$196,219	\$168,331	\$156,181		-20%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$900,000	\$530,000	\$540,000		-40%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$115,000	\$202,500	\$194,000		69%	-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,182,500	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$831,596	\$1,230,866	\$962,006	\$696,307	-16%	-43%	-28%
	54250 Common School Fund; Interest	\$0	\$0	\$246,662	\$445,073			80%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational Total		\$3,221,820	\$4,505,955	\$4,554,106	\$4,876,315	51%	8%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$438,076	\$427,930	\$178,648	\$0			
	26492 2007 Account Code - Social Security	\$1,579,894	\$1,657,781	\$856,513	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$55,663	\$220,670	\$9,896	\$0			
	26494 2007 Account Code - Group Insurance	\$2,506,429	\$4,932,972	\$6,005,180	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,656	\$24,678	\$6,904	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$170,519	\$92,846	\$0			
Prorated By Fund Total		\$4,583,718	\$7,434,550	\$7,149,986	\$0			